| Code Schedule | Fee Type | Count | Total |
| :---: | :---: | :---: | :---: |
| 1.0 Felony Generic |  | 26 | \$23,600.09 |
| Statutory Fine | Scheduled Cost | 65 | \$23,814.98 |
| 2.0 Felony DUI |  |  |  |
|  | Statutory Fine | 4 | \$4,517.00 |
|  | Scheduled Cost | 7 | \$5,124.00 |
| 3.0 Felony Drug |  |  |  |
|  | Statutory Fine | 31 | \$11,126.00 |
|  | Scheduled Cost | 52 | \$36,329.78 |
| 4.0 Felony Sex |  |  |  |
|  | Statutory Fine | 1 | \$450.00 |
|  | Scheduled Cost | 1 | \$1,314.00 |
| 5.0 Misdemeanor Generic |  |  |  |
|  | Statutory Fine | 77 | \$17,698.97 |
|  | Scheduled Cost | 112 | \$26,817.88 |
| 6.0 Misdemeanor DUI |  |  |  |
|  | Statutory Fine | 49 | \$27,136.00 |
|  | Scheduled Cost | 83 | \$47,399.69 |
| 7.0 Misdemeanor Drug |  |  |  |
|  | Statutory Fine | 2 | \$1,130.00 |
|  | Scheduled Cost | 4 | \$2,591.00 |
| 8.0 Misdemeanor Sex |  |  |  |
| 9.0 Major Traffic |  |  |  |
|  | Statutory Fine | 96 | \$26,910.94 |
|  | Scheduled Cost | 121 | \$30,609.70 |
| 10.0 Minor Traffic |  |  |  |
|  | Statutory Fine | 358 | \$47,389.58 |
|  | Scheduled Cost | 383 | \$79,390.07 |
| 10.5 Overweight |  |  |  |
| 11.0 Conservation |  |  |  |
|  | Statutory Fine | 1 | \$25.00 |
|  | Scheduled Cost | 15 | \$2,925.00 |
| 12.0 Prepay 529 |  |  |  |
|  | Scheduled Cost | 476 | \$78,064.00 |
| 13.0 Ordinance Etc |  |  |  |
|  | Statutory Fine | 28 | $\$ 4,797.38$ |
|  | Scheduled Cost |  |  |


| Cod | Fee | Sched 1 | Sched 2 | Sched 3 | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 | Sched 10.5 | Sched 11 | Sched 12 | Sched 13 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| County |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 96 E -Citation Fee | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$560.00 | \$344.48 | \$28.00 | \$0.00 | \$838.00 | \$3,468.77 | \$0.00 | \$150.00 | \$4,760.00 | \$209.93 |
|  | 25 Court Services | \$668.00 | \$40.00 | \$460.00 | \$20.00 | \$1,711.00 | \$626.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | 22 Document Storage | \$1,110.00 | \$120.00 | \$540.00 | \$20.00 | \$1,335.00 | \$884.00 | \$40.00 | \$0.00 | \$2,070.00 | \$6,956.92 | \$0.00 | \$300.00 | \$9,520.00 | \$520.00 |
|  | 22 PD Automation | \$72.00 | \$4.00 | \$46.00 | \$2.00 | \$112.00 | \$68.00 | \$6.00 | \$0.00 | \$0.00 | \$460.38 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | 72 Clerk Op Scheduled | \$251.93 | \$15.00 | \$154.24 | \$5.00 | \$323.70 | \$268.00 | \$15.00 | \$0.00 | \$546.26 | \$1,898.26 | \$0.00 | \$75.00 | \$2,380.00 | \$129.62 |
|  | 97 SA Automation Fee | \$112.92 | \$10.00 | \$51.85 | \$2.00 | \$139.69 | \$144.00 | \$6.00 | \$0.00 | \$221.23 | \$1,122.20 | \$0.00 | \$0.00 | \$0.00 | \$4.61 |
|  | 42 Medical Costs | \$959.00 | \$60.00 | \$516.09 | \$20.00 | \$638.24 | \$486.00 | \$30.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | 8 Automation | \$1,160.00 | \$120.00 | \$658.47 | \$20.00 | \$1,425.00 | \$920.00 | \$40.00 | \$0.00 | \$2,120.00 | \$7,109.99 | \$0.00 | \$300.00 | \$9,520.00 | \$526.16 |
|  | County General Fund | \$14,094.13 | \$1,672.00 | \$7365.96 | \$269.00 | \$13,159.31 | \$10666.00 | \$497.00 | \$0.00 | \$15,208.32 | \$40,362.35 | \$0.00 | \$1736.00 | \$22,390.00 | \$585.54 |
|  | $89 \begin{aligned} & \text { State } \\ & \text { State Police Ops } \end{aligned}$ | \$1,400.00 | \$1,925.00 | \$410.00 | \$520.00 | \$2,463.00 | \$10,575.71 | \$200.00 | \$0.00 | \$1,620.00 | \$3,460.00 | \$0.00 | \$0.00 | \$10.00 | \$0.00 |
|  | 44 DNA Identification | \$1,738.00 | \$500.00 | \$1,021.00 | \$250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | 64 Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$729.00 | \$0.00 | \$0.00 | \$1,823.07 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$342.00 | \$0.00 | \$0.00 | \$0.00 | \$152.00 | \$0.00 | \$0.00 | \$0.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | 10 Driver Ed | \$0.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$155.00 | \$0.00 | \$0.00 | \$411.00 | \$1,394.74 | \$0.00 | \$0.00 | \$1,429.00 | \$0.00 |
|  | 30 Sexual Assault | \$100.00 | \$0.00 | \$0.00 | \$200.00 | \$125.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 105 | 105 CJI Project Fund | \$0.00 | \$0.00 | \$563.68 | \$0.00 | \$0.00 | \$0.00 | \$84.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | 58 Spinal Cord Trust | \$0.00 | \$10.00 | \$50.00 | \$0.00 | \$0.00 | \$155.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


| 26 Drug Treatment | \$0.00 | \$0.00 | \$23,163.49 | \$0.00 | \$0.00 | \$0.00 | \$885.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 11 Violent Crime | \$2,699.00 | \$200.00 | \$920.00 | \$100.00 | \$3,435.94 | \$1,990.00 | \$136.00 | \$0.00 | \$405.00 | \$1,046.00 | \$0.00 | \$0.00 | \$1,903.00 | \$0.00 |
| 54 DUI Fund | \$0.00 | \$400.00 | \$0.00 | \$0.00 | \$150.00 | \$11,488.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 25 Drug Crime Lab | \$300.00 | \$0.00 | \$775.62 | \$0.00 | \$0.00 | \$150.00 | \$15.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 33 Trauma Center SCHD | \$0.00 | \$200.00 | \$771.00 | \$0.00 | \$0.00 | \$2,862.00 | \$324.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 16 Drug Enforcement | \$0.00 | \$0.00 | \$4,083.00 | \$0.00 | \$1,016.00 | \$0.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 39 DUI Crime Lab | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$350.00 | \$1,075.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 23 DV Shelter Service | \$295.00 | \$0.00 | \$0.00 | \$100.00 | \$323.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 73 Prisoner Rvw Board | \$0.50 | \$0.00 | \$0.00 | \$0.00 | \$0.50 | \$4.00 | \$0.00 | \$0.00 | \$25.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 46 DV Abuser Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$75.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 101 ISP Merit Board | \$289.00 | \$10.00 | \$40.00 | \$5.00 | \$481.00 | \$125.00 | \$15.00 | \$0.00 | \$400.00 | \$1,723.00 | \$0.00 | \$0.00 | \$955.00 | \$0.00 |
| 99 CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$375.00 | \$0.00 | \$0.00 |
| 60 T\&CCSF | \$1,000.00 | \$320.00 | \$280.00 | \$35.00 | \$893.00 | \$4,784.00 | \$60.00 | \$0.00 | \$3,184.00 | \$6,907.54 | \$0.00 | \$0.00 | \$1,920.00 | \$0.00 |
| 123 Camera Grant | \$0.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$135.00 | \$0.00 | \$0.00 | (\$4.00) | \$1,374.50 | \$0.00 | \$0.00 | \$479.00 | \$0.00 |

